

**Allegiance STEAM Academy - Thrive**  
**Expenditures through: June 30, 2019**  
**Resource 1400 Education Protection Account**

| Description  | Object Codes | Amount    |
|--|--------------|-----------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |              |           |
| Local Control Funding Formula Sources  | 8010-8099    | 91,884.00 |
| Federal Revenue  | 8100-8299    | 0.00      |
| Other State Revenue  | 8300-8599    | 0.00      |
| Other Local Revenue  | 8600-8799    | 0.00      |
| TOTAL AVAILABLE  |              | 91,884.00 |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |              |           |
| Certificated Salaries  | 1000-1999    | 70,240.00 |
| Classified Salaries  | 2000-2999    | 0.00      |
| Employee Benefits  | 3000-3999    | 21,644.00 |
| Books and Supplies   | 4000-4999    | 0.00      |
| Services, Other Operating Expenses   | 5000-5999    | 0.00      |
| Capital Outlay   | 6000-6599    | 0.00      |
| Other Outgo (excluding Direct Support/Indirect Costs)                              | 7100-7299    |           |
|  | 7400-7499    | 0.00      |
| Direct Support/Indirect Costs  | 7300-7399    | 0.00      |
| TOTAL EXPENDITURES AND OTHER FINANCING USES  |              | 91,884.00 |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |              | 0.00      |